2019/20 TAXBASE CALCULATION

APPENDIX 1

Line	Band	@	A	B	C	D	E	F	G	H	Total
	Actual current properties										
1	Dwellings on database 25/11/18	0	7,815	31,730	34,533	23,357	11,821	4,314	1,150	46	114,766
2	Exemptions (minus)	0	1754	1128	630	424	184	86	7	3	4,216
	Disabled Reductions of Band:										
3	Add to Lower Bands	2	23	45	60	45	26	3	0		204
4	Take from Higher Bands (minus)		2	23	45	60	45	26	3	0	204
5	Line 1-2+3-4 = *H*	2	6,082	30,624	33,918	22,918	11,618	4,205	1,140	43	110,550
	Number in *H* above Entitled to										
	One 25% Discount SPD	-2	-3,505	-15,667	-11,918	-5,302	-1,797	-506	-146	-1	-38,844
	One 25% Discount with disregards	0	-38	-370	-467	-292	-136	-34	-6	0	-1,343
6		-2	-3,543	-16,037	-12,385	-5,594	-1,933	-540	-152	-1	-40,187
7	Line 6 x 25%	-0.50	-885.75	-4009.25	-3096.25	-1398.50	-483.25	-135.00	-38.00	-0.25	-10046.75
8	Number in *H* above Entitled to Two 25% (50%) Discount	0	0	-10	-15	-6	-10	-8	-5	-6	-60
9	Line 8 X 50%	0.00	0.00	-5.00	-7.50	-3.00	-5.00	-4.00	-2.50	-3.00	-30.00
10	No in *H* above entitled to 25% discount Uninhabitable / major works	0	-2	-10	-17	-7	-12	-7	-1	0	-56
	25% of above	0.00	-0.50	-2.50	-4.25	-1.75	-3.00	-1.75	-0.25	0.00	-14.00
10a	**No in *H* above entitled to**		**-56**	**-149**	**-167**	**-166**	**-106**	**-24**	**-5**	**0**	**-673**
	100% reduction for 1 month										
	8.3% of above		-4.65	-12.37	-13.86	-13.78	-8.80	-1.99	-0.42	0.00	-55.86
10b	No in *H* above charged		140	128	69	41	24	11	8	2	423
	Empty homes premium 100%										
	100% of above		140.00	128.00	69.00	41.00	24.00	11.00	8.00	2.00	423.00
11	No in *H* above entitled to 0% discount	0	185	249	313	260	95	41	8	0	1151
	0% of above	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	*Total Discounts = Q*	-0.50	-750.90	-3901.12	-3052.86	-1376.03	-476.05	-131.74	-33.17	-1.25	-9723.61
13	Line 5+ Line 12	0	5,331.1	26,722.9	30,865.1	21,542.0	11,142.0	4,073.3	1,106.8	41.8	100,826.4
	Estimated changes likely										
14	* Properties Awaiting Banding	0	0	0	149	0	0	0	0	0	149
15	**New Properties	0	0	0	533	0	0	0	0	0	533
16	Line 14 + Line 15	0	0	0	682	0	0	0	0	0	682
17	Properties to be Deleted		0	-1	-2	-4	-1	-3	-1	0	-12
18	Known Errors in Valuation List		0	0	0	0	0	0	0	0	0
19	Line 17 + Line 18	0	0	-1	-2	-4	-1	-3	-1	0	-12
20	Line 16 + Line 19	0	0	-1	680	-4	-1	-3	-1	0	670
21	Assumed Exemptions		0	0	0	0	0	0	0	0	0
22	Assumed Discounts on Ratio of Line 12 to 5		0	0	0	0	0	0	0	0	0
	Changes to Status of Existing Properties:										
23	Change in Discounts		0	0	0	0	0	0	0	0	0
24	Change in Exemptions		0	0	0	0	0	0	0	0	0
	Expected appeals against bands:										
25	Add to Lower Bands		0	0	0	0	0	0	0	0	0
26	Take from Higher Bands		0	0	0	0	0	0	0	0	0
27	Line 20+21+22+23+24+25+26 = *J*	0	0	-1	680	-4	-1	-3	-1	0	670
	CTRS Discount	-									
	Ttl Band reduction based on total monetary award	0.00	-1545	-7922	-6264	-3134	-1745	-644	-7	0	-21261
	Expected in year changes		0	0	0	0	0	0	0	0	0
28	Total CTS Band Equivalent	0	-1545	-7922	-6264	-3134	-1745	-644	-7	0	-21261
	Total CTR Discount = Z	0.00	-1545.00	-7921.90	-6264.26	-3133.94	-1744.66	-643.69	-7.27	0.00	-21260.73
29	*H - Q + J - Z*	1.50	3786.10	18799.98	25280.88	18404.03	9396.29	3426.57	1098.56	41.75	80235.66
30	*To calculate band equivalents*	*0.55*	0.67	0.78	0.89	1.00	1.22	1.44	1.67	2.00	
31	Band D Equivalent:Lines 29x30	0.83	2524.07	14622.21	22471.89	18404.03	11484.36	4949.49	1830.94	83.50	76370.48
32	Contributions in lieu of Class O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
33											
34	Band D equivalent for Taxbase calculation										**76,370**
35	**Band D Equivalent for Taxbase Calculation**								***Before allowance for collection rate***		**76,370**
36	Band D equivalent for Taxbase calculation after non-collection allowance **5%** applied										**72,552**